Bettendorf Transit System

ID Number: 7007 www.bettendorf.lib.ia.us 1609 State Street Bettendorf. IA 52722

Chief Executive Officer: Ann Hutchinson,
Mayor

Modal Information (563)344-4014

Bus

\$530,509

\$118,733

392,893

246.861

128,211

481

0.0

3.2

0.0

6

14.162

Demand

\$74,552

25,002

28.463

6,076

3.525

N/A

2.0

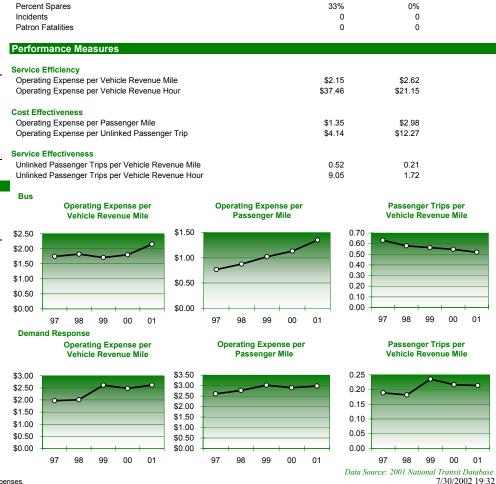
N/A

21

\$0

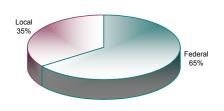
Response

System Wide Information Financial Information **General Information** Characteristics Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense Davenport--Rock Island--Moline, IA--IL **Directly Operated** \$31,889 Capital Funding Square Miles 146 Purchased Transportation 6,353 Annual Passenger Miles Population 264.018 Total Fare Revenues Earned \$38,242 Annual Vehicle Revenue Miles Population Ranking out of 405 UZAs Annual Unlinked Trips Sources of Operating Funds Expended Average Weekday Unlinked Trips Passenger Fares \$38,242 Annual Vehicle Revenue Hours Local Funds 309.339 Fixed Guideway Directional Route Miles State Funds Service Area Statistics 188,694 Vehicles Available for Maximum Service Square Miles 21 Federal Assistance¹ 0 Average Fleet Age in Years Population 30.976 Other Funds 5,580 Vehicles Operated in Maximum Service **Total Operating Funds Expended** \$541,855 Peak to Base Ratio Percent Spares Service Consumption Annual Passenger Miles 417.895 Summary of Operating Expenses Annual Unlinked Trips 134,287 Salaries, Wages and Benefits \$366,853 Materials and Supplies Average Weekday Unlinked Trips 502 70.693 Average Saturday Unlinked Trips Purchased Transportation 93,899 128 Average Sunday Unlinked Trips Other Operating Expenses 73,616 **Total Operating Expenses** \$605,061 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 275,324 Annual Vehicle Revenue Hours 17.687 Sources of Capital Funds Expended Vehicles Available for Maximum Service Local Funds \$62,940 Vehicles Operated in Maximum Service State Funds Federal Assistance 2 Base Period Requirement 118,999 **Total Capital Funds Expended** \$181,939 Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Directly Purchased Rolling **Facilities** Operated **Transportation** Stock and Other Total 2 Bus \$24,834 \$93,899 \$118,733 Demand Response n Demand Response \$2.50 0 Ω \$118,733 Total \$24.834 \$93.899 \$2.00



Fares

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Local 57% State 35%

² Includes Federal capital funds used to pay for operating expenses.

Excludes Federal capital funds used to pay for operating expenses.